

Benton Clean Air Agency		2022 Final
<i>Approved May 27, 2022</i>		
		<i>under</i>
COLA %		1.7
Budget Line Item	FY 2022	
Control Officer	\$91,532	
AQE 2	\$70,803	
AQS 3	\$69,157	
AQS 2	\$54,171	
AQS1(NEW)	\$20,500	
Compensatory/Vac Cashout Time	\$12,000	
Total Salaries	\$318,163	
Social Security+Medicare	\$24,339	
Health & Life Ins	\$88,964	
Retirement	\$39,802	
Family Leave	\$954	
Industrial Insurance	\$7,954	
Unemployment	\$1,591	
Total Benefits	\$163,605	
Office Supplies	\$3,500	
Printers	\$6,500	
Reference Materials	\$100	
Total Supplies	\$10,100	
Professional Services	\$38,000	
Legal Services	\$19,000	
PE Services	\$0	
Bookkeeper	\$5,000	
Ecology Oversight AOP (Title 5)	\$2,500	
Ecology Oversight Ag	\$2,500	
IT Support	\$9,000	
Communications	\$13,800	
IT Infrastructure	\$5,000	
Landlines	\$2,800	
Cellular Phone Service	\$4,500	
Postage	\$1,500	
Travel & Training	\$15,000	
Advertising and Outreach	\$13,500	
Legal Advertising	\$2,000	
Public Outreach	\$8,500	
Media Outreach	\$3,000	
Utilities	\$2,800	
Electricity	\$2,200	
Refuse collection	\$600	
Insurance	\$11,000	
Repairs & Maintenance	\$16,000	
Facility Maint/Operations	\$10,000	
Vehicle Maintenance	\$6,000	
Printing	\$500	
Dues, Publications	\$1,200	
Total Contracts/Services	\$111,800	
Operating Equipment	\$2,000	
Information Technology Equipment	\$5,000	
Capital Equipment	\$4,000	
Total Capital Equipment	\$11,000	
Total Budget	\$614,668	